ALLEGATO 1

	2023					2024												2025												2026												2027										
WORK PACKAGES		AUTUNNO			INVERNO			PRIMAVERA			ESTATE			AUTUNNO			INVERNO			PRIMAVERA			ESTATE			AUTUNNO			INVERNO			PRIMAVERA			ESTATE			AUTUNNO			INVERNO			PRIMAVERA			ESTATE			AUTUNNO		
	Aug	Set	Ott	Nov	Dic	Gen	Feb	Mar	Apr	Mag	Giu	Lug	Ago	Set	Ott	Nov	Dic	Gen	Feb	Mar	Apr	Mag	Giu	Lug	Ago	Set	Ott	Nov	Dic	Gen	Feb	Mar	Apr	Mag	Giu	Lug	Ago	Set	Ott	Nov	Dic	Gen	Feb	Mar	Apr	Mag	Giu	Lug	Ago	Set	Ott	Nov
		I	II	III	IV	V	VI	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42			
Initiation phase																																																				
WP 1 - Project Initiation Phase (Activity 1.2)																																																				
Initiation Meeting (8 Sept) and documentation (Modelli e Raccomandazioni)																																																				
EUI – Innovative Actions training seminar (17-18 Nov)																																																				
Project Management Team and administrative prerequisites for funds recep.																																																				
Signature of the Subsidy Contract																																																				
Addressing Recommendations and AF																																																				
Readiness check and ex-ante audit																																																				
Partnership Agreement signed																																																				
Formalized identification of Transfer Partners																																																				
Project Monitoring Plan																																																				
MUA verification (Early Detection and Exclusion System database)																																																				
Task 2.3 Project Work Plan Management and Reporting																																																				
Horizontal WPs																																																				
TCP 2 - Project management																																																				
Task 2.1 Set Up of the Project Management Structures and Governance framework																																																				
Task 2.2 Project Coordination and Internal Communication among Partnership																																																				
Task 2.4 Project Financial Management																																																				
Task 2.5 Procurement and Legal proceeding																																																				
Task 2.6 Coordination and collaboration with other relevant projects																																																				
WP 3 - Monitoring and evaluation																																																				
Task3.1 Monitoring of project performance																																																				
Task3.2 Establishment of the evaluation framework of the innovative solution																																																				
Task 3.3 Data collection on the implementation/performance of the innovative solution																																																				
Task 3.4 Final evaluation of the innovative solution and reporting on result indicators																																																				
Thematic WPs [core activities]																																																				
WP 5 - Design Phase: Spatial and Social Design																																																				
Task 5.1 Co-Design of the S4T Public-Civic Hub - Scope & Structure																																																				
Task 5.2 Spatial layout elaboration																																																				
Task 5.3 Equipments & Components, supply management																																																				
Task 5.4 Construction and technical validation																																																				
Task 5.5 Activities & Interaction Program																																																				
WP 6 - Content realization: Testing / Experience																																																				
Task 6.1 Biodiversity & Climate Co-Creation Space																																																				
Task 6.2 Biodiversity Kiosk																																																				
Task 6.3 Climate Canteen																																																				
Task 6.4 S4T on Wheels - bridging the space between the station and the wider territory																																																				
Task 6.5 Climate & Biodiversity Community Space - low threshold entry points for community governance																																																				
WP 7 - Feedback Tank and Retroverse Revision																																																				
Task 7.1 Collection of comments from the initiatives and impacts evaluation																																																				
Task 7.2 Retroverse revision by knowledge transfer experience																																																				
Task 7.3 Development of a more general, thematic initiative Design																																																				
WP 8 - Validation, Modeling, Replications																																																				
Task 8.1 The S4T Experience validation																																																				
Task 8.2 TWIN digital modeling of S4T NEB's Hub: BRAINSTORMING AND MIND-MAPPING																																																				
Task 8.3 The replication strategy proposal for long term exploitation																																																				
Transfer																																																				
WP 9 - Transfer																																																				
Task 9.1 Coordination of the transfer cooperation:																																																				
Task 9.2 Knowledge exchange and peer to peer learning:																																																				
Task 9.3 Formulation of the framework for the transfer of innovative solution:																																																				
Administrative closure																																																				
WP 10 - Closure																																																				